



# Financial Summary

## Summary of Funds Available <sup>1</sup>

Fiscal Year 1998

Program & State Grant Funds <sup>2</sup>	\$64,260,000
Matching Grant Funds (3:1 match)	16,760,000

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<b>Total Federal Appropriations</b>	<b>\$81,020,000</b>
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Nonfederal Gifts <sup>3</sup>	\$164,310
Interagency Transfers <sup>3</sup>	425,000
Unobligated Balance, Prior Year <sup>3</sup>	3,650,308

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<b>Total Funds Available</b>	<b>\$85,259,618</b>
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<sup>1</sup> Excludes administrative operating and computer replacement funds.

<sup>2</sup> The FY 98 appropriation includes \$25,486,000 for support of state arts agencies and regional arts organizations and \$6,952,000 for support through the underserved communities set-aside.

<sup>3</sup> Only grantmaking funds, including unobligated commitments totaling \$1,785,860.

## Funds Obligated

Fiscal Year 1998

Grants to Organizations	
Creation & Presentation	\$17,212,474
Education & Access	9,279,000
Heritage & Preservation	4,155,400
Planning & Stabilization	8,002,799
Grants to Individuals	
Literature Fellowships <sup>4</sup>	705,000
American Jazz Masters Fellowships	60,000
National Heritage Fellowships	110,000
Partnership Agreements <sup>5</sup>	33,425,518
Leadership Initiatives	
Millennium Projects	3,613,000
International Exchanges	465,000
ArtsREACH	754,537
Folk & Traditional Arts Infrastructure Initiative	886,000
Other Initiatives	3,377,450
Policy Research & Analysis	100,000
AccessAbility	115,000

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<b>Total Funds Obligated <sup>6</sup></b>	<b>\$82,261,178</b>
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<sup>4</sup> Includes a \$65,000 cooperative agreement with Poets & Writers, Inc. for application manuscript review.

<sup>5</sup> Includes four awards to the National Assembly of State Arts Agencies for activities providing services to the field.

<sup>6</sup> Program obligations reflect FY 1998 transactions, and, in some cases, may differ from final allocations due to variations in the obligations of prior year monies or receipt of gifts and funds from other agencies.

